

Delegated Decision Notice

This form is the written record of a key, significant operational or administrative decision taken by an officer.

Decision type	<input type="checkbox"/> Key Decision	<input checked="" type="checkbox"/> Significant Operational Decision	<input type="checkbox"/> Administrative Decision
Approximate value	<input type="checkbox"/> Below £500,000 <input type="checkbox"/> £500,000 to £1,000,000 <input type="checkbox"/> over £1,000,000	<input type="checkbox"/> below £25,000 <input type="checkbox"/> £25,000 to £100,000 <input checked="" type="checkbox"/> £100,000 to £500,000 <input type="checkbox"/> Over £500,000	<input type="checkbox"/> below £25,000 <input type="checkbox"/> £25,000 to £100,000
Director¹	Director of Communities, Housing and Environment		
Contact person:	Sarah Loughman, Commissioning Manager	Telephone number: 0113 37 87850	
Subject²:	Report seeking approval of additional funding for the Beacon Contract (DN199026) (via lead partner Turning Lives Around)		
Decision details³:	<p>What decision has been taken? (Set out all necessary decisions to be taken by the decision taker including decisions in relation to exempt information, exemption from call in etc.)</p> <p>The Director of Communities, Housing and Environment has approved the decision to award additional funding from the Housing Prevention Grant and the Domestic Abuse New Burdens grant to the total value of £328,000 to the Beacon Contract (Turning Lives Around) to support delivery of the service at its current level to meet demand and to cover rising costs:</p> <p>i)Retrospectively approve an allocation of £248,000 from the Department of Levelling Up, Housing and Communities (DLUHC) via the Homelessness Prevention Grant to Turning Lives Around with regard to the Beacon Contract (DN199026 – Intensive and Dispersed Accommodation Service) for the period 1/4/23 to 31/3/25.</p> <p>ii)Retrospectively approve an allocation of up to £80,000 from the DLUHC Domestic Abuse New Burdens funding, to enhance the offer around Domestic Abuse support to Turning Lives Around with regard to the Beacon Contract (DN199026 – Intensive and Dispersed Accommodation Service) for the period 1/4/23 to 31/3/25.</p> <p>iii)Approve the modification of the contract value under Regulation 72 (1)(b)(i) of the Public Contracts Regulations 2015 totalling £328,000 for 2 years. These figures are in addition to the value of the contract price of £1,119,580.07 per annum. The maximum total value of the variation will</p>		

¹ Give title of Director with delegated responsibility for function to which decision relates.

² If the decision is key and has appeared on the list of forthcoming key decisions, the title of the decision should be the same as that used in the list

³ Simply refer to supporting report where used as these matters have been set out in detail.

	<p>be no greater than £328,000, an increase of 3.6%, when taking into consideration the overall contract value over its eight years of £8,956,640.56.</p>
	<p>A brief statement of the reasons for the decision (Include any significant financial, procurement, legal or equalities implications, having consulted with Finance, PACS, Legal, HR and Equality colleagues as appropriate)</p> <p>The funding directly contributes to the Best Council Plan's overarching vision of tackling poverty and reducing inequalities. It addresses the Best Council Plan's priority of keeping people safe from harm, protecting the most vulnerable, minimising homelessness and reducing health inequalities.</p> <p>The funding will be met via the Homelessness Prevention Grant and Domestic Abuse New Burdens Funding and will not create any additional financial pressure on the Council.</p>
	<p>Brief details of any alternative options considered and rejected by the decision maker at the time of making the decision</p> <p>Consultation has taken place with colleagues from Leeds Housing Options and Adults and Health to agree the additional funding required to continue to provide support and accommodation for the next two years to the Beacon Contract. There are no other alternative options in responding to the need for additional funding to meet demand and cover rising costs, specific to this client group.</p>
<p>Affected wards:</p>	<p>All</p>
<p>Details of consultation undertaken⁴:</p>	<p>Executive Member</p> <p>The Executive Member for Housing has been consulted and is supportive of the proposals.</p> <hr/> <p>Ward Councillors</p> <p>N/A</p> <hr/> <p>Chief Digital and Information Officer⁵</p> <p>N/A</p> <hr/> <p>Chief Asset Management and Regeneration Officer⁶</p>

⁴ Include details of any interest disclosed by an elected Member on consultation and the date of any relevant dispensation given.

⁵ See Officer Delegation Scheme (Executive Functions) CDIO must be consulted in relation to all matters relating to the Council's use of digital technology

⁶ See Officer Delegation Scheme (Executive Functions) CAMRO must be consulted in relation to all matters relating to the Council's land and buildings.

	N/A	
	Others Director of Communities, Housing and Environment	
Implementation	Officer accountable, and proposed timescales for implementation Adults and Health Integrated Commissioning Team, from August 2023	
List of Forthcoming Key Decisions⁷	Date Added to List:-	
	If Special Urgency or General Exception a brief statement of the reason why it is impracticable to delay the decision	
	If Special Urgency Relevant Scrutiny Chair(s) approval Signature _____ Date _____	
Publication of report⁸	If not published for 5 clear working days prior to decision being taken the reason why not possible:	
	If published late relevant Executive member's approval Signature _____ Date _____	
Call In	Is the decision available ⁹ for call-in?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
	If exempt from call-in , the reason why call-in would prejudice the interests of the council or the public:	
Approval of Decision	Authorised decision maker ¹⁰ James Rogers, Director of Communities, Housing and Environment	
	Signature 	Date 1 September 2023

⁷ See Executive and Decision Making Procedure Rule 2.4 - 2.6. Complete this section for key decisions only

⁸ See Executive and Decision Making Procedure Rule 3.1. Complete this section for key decisions only

⁹ See Executive and Decision Making Procedure Rule 5.1. Significant operational decisions taken by officers are never available for call in. Key decisions are always available for call in unless they have been exempted from call in under rule 5.1.3.

¹⁰ Give the post title and name of the officer with appropriate delegated authority to take the decision.